



GOBIERNO DEL  
ESTADO DE CHIAPAS

FORMATO DEL FONDO DE AYUDA FEDERAL PARA LA SEGURIDAD PÚBLICA GENERAL  
FORMATO GENERAL  
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA  
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2013  
(cifras al 31 de Marzo de 2013)  
(PESOS)  
ENTIDAD FEDERATIVA: CHIAPAS



PROGRAMA	CAPÍTULO	ANEXO TECNICO/ PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO															
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER			
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	
1		<b>FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA</b>	35,346,200.00	0.00	35,346,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,346,200.00	0.00	35,346,200.00
	3000	Servicios Generales	35,346,200.00	0.00	35,346,200.00						0.00				0.00	35,346,200.00	0.00	35,346,200.00
2		<b>SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS)</b>	16,581,500.00	5,781,654.17	22,363,154.17	0.00	296,141.93	296,141.93	0.00	296,141.93	296,141.93	74,485.37	672,387.85	746,873.22	16,507,014.63	4,813,124.39	21,320,139.02	
	1000	Servicios Personales	0.00	5,323,096.99	5,323,096.99	0.00	295,097.93	295,097.93	0.00	295,097.93	295,097.93	0.00	672,387.85	672,387.85	0.00	4,355,611.21	4,355,611.21	
	2000	Materiales y Suministros	70,000.00	314,057.18	384,057.18	0.00	0.00	0.00	0.00	0.00	0.00	37,004.00	0.00	37,004.00	32,996.00	314,057.18	347,053.18	
	3000	Servicios Generales	350,000.00	144,500.00	494,500.00		1,044.00	1,044.00		1,044.00	1,044.00	0.00	0.00	0.00	350,000.00	143,456.00	493,456.00	
	5000	Bienes Muebles, Inmuebles o Intangibles	16,161,500.00	0.00	16,161,500.00	0.00	0.00	0.00	0.00	0.00	0.00	37,481.37	0.00	37,481.37	16,124,018.63	0.00	16,124,018.63	
3		<b>REGISTRO PÚBLICO VEHICULAR</b>	1,256,300.00	8,287,709.83	9,544,009.83	57,213.64	207,897.04	265,110.68	57,213.64	207,897.04	265,110.68	0.00	552,571.53	552,571.53	1,199,086.36	7,532,078.10	8,731,164.46	
	1000	Servicios Personales	0.00	3,961,709.83	3,961,709.83	0.00	193,646.67	193,646.67	0.00	193,646.67	193,646.67	0.00	547,734.69	547,734.69	0.00	3,220,328.47	3,220,328.47	
	2000	Materiales y Suministros	220,000.00	1,041,000.00	1,261,000.00	5,446.20	6,595.53	12,041.73	5,446.20	6,595.53	12,041.73	0.00	4,836.84	4,836.84	214,553.80	1,034,404.47	1,248,958.27	
	3000	Servicios Generales	390,000.00	3,285,000.00	3,675,000.00	51,767.44	7,654.84	59,422.28	51,767.44	7,654.84	59,422.28	0.00	0.00	0.00	338,232.56	3,277,345.16	3,615,577.72	
	5000	Bienes Muebles, Inmuebles o Intangibles	646,300.00	0.00	646,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646,300.00	0.00	646,300.00	
4		<b>EVALUACIÓN DE LOS DISTINTOS PROGRAMAS O ACCIONES</b>	1,271,000.00	6,708,303.53	7,979,303.53	0.00	337,283.86	337,283.86	0.00	337,283.86	337,283.86	0.00	696,562.52	696,562.52	1,271,000.00	5,674,457.15	6,945,457.15	
		<b>EVALUACIÓN</b>	1,271,000.00	0.00	1,271,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,271,000.00	0.00	1,271,000.00	
	3000	Servicios Generales	1,271,000.00	0.00	1,271,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,271,000.00	0.00	1,271,000.00	
		<b>SEGUIMIENTO</b>	0.00	6,708,303.53	6,708,303.53	0.00	337,283.86	337,283.86	0.00	337,283.86	337,283.86	0.00	696,562.52	696,562.52	0.00	5,674,457.15	5,674,457.15	
	1000	Servicios Personales	0.00	5,066,803.53	5,066,803.53	0.00	261,976.74	261,976.74	0.00	261,976.74	261,976.74	0.00	696,562.52	696,562.52	0.00	4,108,264.27	4,108,264.27	
	2000	Materiales y Suministros	0.00	600,000.00	600,000.00	0.00	63,973.92	63,973.92	0.00	63,973.92	63,973.92	0.00	0.00	0.00	0.00	536,026.08	536,026.08	
	3000	Servicios Generales	0.00	828,000.00	828,000.00	0.00	11,333.20	11,333.20	0.00	11,333.20	11,333.20	0.00	0.00	0.00	0.00	816,666.80	816,666.80	
5000	Bienes Muebles, Inmuebles o Intangibles	0.00	213,500.00	213,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,500.00	213,500.00		
5		<b>FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS DE LAS INSTITUCIONES ESTATALES DE SEGURIDAD PÚBLICA E IMPARTICIÓN DE JUSTICIA</b>	13,858,165.00	0.00	13,858,165.00	1,222,500.00	0.00	1,222,500.00	0.00	0.00	0.00	0.00	0.00	0.00	12,635,665.00	0.00	12,635,665.00	
	2000	Materiales y Suministros	11,413,165.00	0.00	11,413,165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,413,165.00	0.00	11,413,165.00	
	6000	Inversión Pública	2,445,000.00	0.00	2,445,000.00	1,222,500.00	0.00	1,222,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222,500.00	0.00	1,222,500.00	

SERVIDOR PÚBLICO QUE ACTUALIZÓ: C.P. TANIA OJEDA FIGUEROA, ANALISTA DEL PROGRAMA DE SEGUIMIENTO Y EVALUACIÓN DEL CONSEJO ESTATAL DE SEGURIDAD PÚBLICA.

Dirección: Boulevard, Fidel Velázquez S/N CP 29047, Tuxtla Gutiérrez, Chiapas, México  
Conmutador: (961) 6179700, exts. 15017 y/o 15033 • <http://www.cesp.chiapas.gob.mx>

