

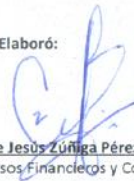
FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2019
(Cifras al 30 de Septiembre de 2019)
(PESOS)

ENTIDAD FEDERATIVA: CHIAPAS

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
03		PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA	4,035,600.00	0.00	4,035,600.00	3,738,000.00	0.00	3,738,000.00	1,218,000.00	0.00	1,218,000.00	1,218,000.00	0.00	1,218,000.00	297,600.00	0.00	297,600.00
	3000	SERVICIOS GENERALES	4,035,600.00	0.00	4,035,600.00	3,738,000.00	0.00	3,738,000.00	1,218,000.00	0.00	1,218,000.00	1,218,000.00	0.00	1,218,000.00	297,600.00	0.00	297,600.00
03		FORTALECIMIENTO A LOS PROGRAMAS PRIORITARIOS LOCALES DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA E IMPARTICIÓN DE JUSTICIA	46,272,045.03	1,273,825.51	47,545,870.54	46,171,059.85	1,250,506.93	47,421,566.54	38,363,106.25	970,638.87	39,333,745.12	38,363,106.25	970,638.87	39,333,745.12	100,945.38	23,518.54	124,303.96
	2000	MATERIALES Y SUMINISTROS	26,283,045.03	0.00	26,283,045.03	26,249,557.90	0.00	26,249,557.90	18,441,604.50	0.00	18,441,604.50	18,441,604.50	0.00	18,441,604.50	33,487.13	0.00	33,487.13
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	19,989,000.00	45,800.00	20,034,800.00	19,921,501.75	45,577.49	19,967,079.24	19,921,501.75	45,577.49	19,967,079.24	19,921,501.75	45,577.49	19,967,079.24	67,498.25	222.51	67,720.76
	6000	INVESTICIÓN PÚBLICA	0.00	1,228,025.51	1,228,025.51	0.00	1,228,029.44	1,228,029.44	0.00	925,061.38	925,061.38	0.00	925,061.38	0.00	23,096.07	23,096.07	
03		SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS)	1,707,500.00	12,306,415.25	14,013,915.25	0.00	6,431,408.10	6,431,408.10	0.00	6,431,346.44	6,431,346.44	0.00	6,357,853.56	6,357,853.56	1,707,500.00	5,875,067.15	7,542,567.15
	2000	MATERIALES Y SUMINISTROS	0.00	1,675,358.85	1,675,358.85	0.00	349,979.78	349,979.78	0.00	349,912.10	349,912.10	0.00	349,912.10	349,912.10	0.00	1,325,377.09	1,325,377.09
	3000	SERVICIOS GENERALES	1,070,000.00	912,300.00	1,982,500.00	0.00	195,617.83	195,617.83	0.00	195,617.83	195,617.83	0.00	195,617.83	195,617.83	1,070,000.00	716,882.17	1,786,882.17
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	637,500.00	1,558,800.00	2,196,300.00	0.00	814,803.99	814,803.99	0.00	814,810.99	814,810.99	0.00	814,810.99	814,810.99	637,500.00	743,789.01	1,381,289.01
	1000	SERVICIOS PERSONALES	0.00	7,773,772.35	7,773,772.35	0.00	4,981,924.61	4,981,924.61	0.00	4,981,924.61	4,981,924.61	0.00	4,908,435.73	4,908,435.73	0.00	2,791,847.74	2,791,847.74
	3000	SERVICIOS GENERALES	0.00	155,475.46	155,475.46	0.00	89,074.91	89,074.91	0.00	89,074.91	89,074.91	0.00	89,074.91	89,074.91	0.00	66,400.55	66,400.55
	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	230,710.59	230,710.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,710.59	230,710.59	
		REGISTRO PÚBLICO VEHICULAR	1,948,236.61	14,679,613.94	16,627,848.55	87,950.97	6,482,540.56	6,569,591.53	532,613.65	5,482,540.56	6,215,154.21	87,950.97	6,087,413.88	6,174,462.85	1,861,179.64	8,197,073.38	10,058,253.62
	2000	MATERIALES Y SUMINISTROS	0.00	1,604,444.00	1,604,444.00	0.00	800,000.00	800,000.00	445,562.68	0.00	445,562.68	0.00	445,562.68	445,562.68	0.00	804,444.00	804,444.00
	3000	SERVICIOS GENERALES	257,291.49	5,969,629.00	6,226,920.49	87,050.97	685,988.50	772,449.47	87,050.97	685,988.50	772,449.47	87,050.97	685,988.50	772,449.47	170,240.52	5,284,230.50	5,454,471.02
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,690,939.12	1,584,750.00	3,285,689.12	0.00	1,533,432.97	1,533,432.97	0.00	1,533,432.97	1,533,432.97	0.00	1,533,432.97	1,533,432.97	1,690,939.12	61,317.63	1,752,254.15
	1000	SERVICIOS PERSONALES	0.00	5,268,833.08	5,268,833.08	0.00	3,402,733.95	3,402,733.95	0.00	3,402,733.95	3,402,733.95	0.00	3,362,042.59	3,362,042.59	0.00	1,866,099.13	1,866,099.13
	3000	SERVICIOS GENERALES	0.00	105,376.67	105,376.67	0.00	60,975.14	60,975.14	0.00	60,975.14	60,975.14	0.00	60,975.14	60,975.14	0.00	44,401.53	44,401.53
	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	136,581.19	136,581.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,581.19	136,581.19
03		SEGUIMIENTO Y EVALUACIÓN DE LOS PROGRAMAS	1,300,000.00	11,064,957.11	12,364,957.11	0.00	7,031,542.12	7,031,542.12	0.00	6,831,541.49	6,831,541.49	0.00	6,767,543.29	6,767,543.29	1,300,000.00	4,037,414.99	5,337,414.99
	2000	MATERIALES Y SUMINISTROS	0.00	1,524,853.42	1,524,853.42	0.00	1,115,239.19	1,115,239.19	0.00	915,238.56	915,238.56	0.00	915,238.56	915,238.56	0.00	409,634.23	409,634.23
	3000	SERVICIOS GENERALES	1,300,000.00	2,330,974.49	3,630,974.49	0.00	1,051,199.01	1,051,199.01	0.00	1,051,199.01	1,051,199.01	0.00	1,051,199.01	1,051,199.01	1,300,000.00	1,279,775.48	2,579,775.48
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,358,600.00	1,358,600.00	0.00	1,240,382.97	1,240,382.97	0.00	1,240,382.97	1,240,382.97	0.00	1,240,382.97	1,240,382.97	0.00	118,217.03	118,217.03
	1000	SERVICIOS PERSONALES	0.00	5,554,174.31	5,554,174.31	0.00	3,561,150.00	3,561,150.00	0.00	3,561,150.00	3,561,150.00	0.00	3,497,151.80	3,497,151.80	0.00	1,993,024.31	1,993,024.31
	3000	SERVICIOS GENERALES	0.00	111,043.53	111,043.53	0.00	63,570.95	63,570.95	0.00	63,570.95	63,570.95	0.00	63,570.95	63,570.95	0.00	47,512.56	47,512.56
	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	189,271.38	189,271.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,271.38	189,271.38	

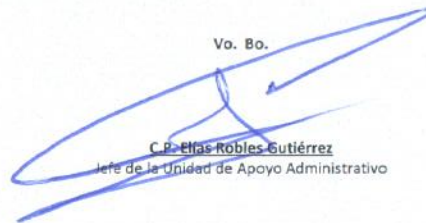
SERVIDOR PÚBLICO QUE ACTUALIZÓ: L.A.E. NICIA SÁNCHEZ ROJAS, ANUETA DEL PROGRAMA: SISTEMA NACIONAL DE INFORMACIÓN
DEPENDENCIA: SECRETARÍA EJECUTIVA DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA DEL ESTADO DE CHIAPAS PWEB: <http://www.sesep.chiapas.gob.mx>
DIRECCION BOULEVARD FIDEL VELAZQUEZ S/N CP 29047, Tuxtla Gutierrez, CHIAPAS, MEXICO. CONTACTADO: (961) 6179190 EXT. 15002 Y 15017

Elaboró:



C.P. Cielo de Jesús Zúñiga Pérez
Jefe del Área de Recursos Financieros y Contabilidad

Vo. Bo.



C.P. Elías Robles Gutiérrez
Jefe de la Unidad de Apoyo Administrativo