

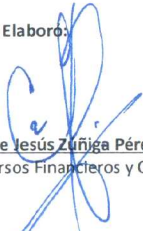


PROGRAMA	CAPÍTULO	ANEXO TECNICO/ PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
		TOTAL	87,467,458.96	41,910,348.13	129,377,807.09	3,516,814.17	6,229,671.12	9,746,485.29	3,516,814.17	6,229,671.12	9,746,485.29	0.00	4,842,936.50	4,842,936.50	83,950,644.79	35,680,677.01	119,631,321.80
10		CAPACITACIÓN EN TODAS SUS MODALIDADES PARA EL MEJOR DESEMPEÑO DE LOS ELEMENTOS DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA Y DE PROCURACIÓN DE JUSTICIA CONFORME AL MODELO NACIONAL DE POLICÍA Y JUSTICIA CIVICA.	6,300,000.00	0.00	6,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300,000.00	0.00	6,300,000.00
	3000	SERVICIOS GENERALES	6,300,000.00	0.00	6,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300,000.00	0.00	6,300,000.00
03		EQUIPAMIENTO DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA	2,696,122.18	36,028.76	2,732,150.94	2,696,122.18	36,028.68	2,732,150.86	2,696,122.18	36,028.68	2,732,150.86	0.00	0.00	0.00	0.00	0.08	0.08
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	2,696,122.18	36,028.76	2,732,150.94	2,696,122.18	36,028.68	2,732,150.86	2,696,122.18	36,028.68	2,732,150.86	0.00	0.00	0.00	0.00	0.08	0.08
08		INFRAESTRUCTURA Y EQUIPAMIENTO DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA Y PROCURACIÓN DE JUSTICIA	43,529,937.92	0.00	43,529,937.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,529,937.92	0.00	43,529,937.92
	2000	MATERIALES Y SUMINISTROS	3,000,465.92	0.00	3,000,465.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,465.92	0.00	3,000,465.92
09		BIENES MUEBLES, INMUEBLES E INTANGIBLES	40,529,472.00	0.00	40,529,472.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,529,472.00	0.00	40,529,472.00
		EQUIPAMIENTO DEL PERSONAL DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA Y PROCURACIÓN DE JUSTICIA	27,164,828.80	0.00	27,164,828.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,164,828.80	0.00	27,164,828.80
		MATERIALES Y SUMINISTROS	27,164,828.80	0.00	27,164,828.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,164,828.80	0.00	27,164,828.80
		SISTEMA NACIONAL DE INFORMACION BASE DE DATOS DEL SNRP	0.00	285,307.80	285,307.80	0.00	284,578.96	284,578.96	0.00	284,578.96	284,578.96	0.00	0.00	0.00	0.00	728.84	728.84
01	2000	MATERIALES Y SUMINISTROS	0.00	82,504.80	82,504.80	0.00	82,495.72	82,495.72	0.00	82,495.72	82,495.72	0.00	0.00	0.00	0.00	9.08	9.08
	3000	SERVICIOS GENERALES	0.00	37,503.00	37,503.00	0.00	36,783.24	36,783.24	0.00	36,783.24	36,783.24	0.00	0.00	0.00	0.00	719.76	719.76
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	165,300.00	165,300.00	0.00	165,300.00	165,300.00	0.00	165,300.00	165,300.00	0.00	0.00	0.00	0.00	0.00	0.00
	1000	SERVICIOS PERSONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		REGISTRO PÚBLICO VEHICULAR	2,936,270.06	15,073,537.42	18,009,807.48	124,192.00	2,000,950.36	2,125,142.36	124,192.00	2,000,950.36	2,125,142.36	0.00	1,623,907.46	1,623,907.46	2,812,078.06	13,072,587.06	15,884,665.12
	2000	MATERIALES Y SUMINISTROS	0.00	1,915,941.50	1,915,941.50	0.00	90,047.32	90,047.32	0.00	90,047.32	90,047.32	0.00	0.00	0.00	0.00	1,825,894.18	1,825,894.18
05	3000	SERVICIOS GENERALES	749,992.46	4,469,111.30	5,219,103.76	0.00	214,063.00	214,063.00	0.00	214,063.00	214,063.00	0.00	170,563.00	170,563.00	749,992.46	4,255,048.30	5,005,040.76
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	2,186,277.60	610,783.98	2,797,061.58	124,192.00	83,783.98	207,975.98	124,192.00	83,783.98	207,975.98	0.00	0.00	0.00	2,062,085.60	527,000.00	2,589,085.60
	1000	SERVICIOS PERSONALES	0.00	7,699,727.41	7,699,727.41	0.00	1,613,056.06	1,613,056.06	0.00	1,613,056.06	1,613,056.06	0.00	1,453,344.46	1,453,344.46	0.00	6,086,671.35	6,086,671.35
	3000	SERVICIOS GENERALES	0.00	167,692.20	167,692.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,692.20	167,692.20
	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	210,281.03	210,281.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,281.03	210,281.03
		BASE DE DATOS DEL SISTEMA NACIONAL DE SEGURIDAD PÚBLICA	2,743,800.00	15,011,438.31	17,755,238.31	0.00	2,219,231.48	2,219,231.48	0.00	2,219,231.48	2,219,231.48	0.00	1,946,039.04	1,946,039.04	2,743,800.00	12,792,206.83	15,536,006.83
	2000	MATERIALES Y SUMINISTROS	0.00	1,850,553.15	1,850,553.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850,553.15	1,850,553.15
	3000	SERVICIOS GENERALES	1,684,000.00	1,477,892.75	3,161,892.75	0.00	160,910.00	160,910.00	0.00	160,910.00	160,910.00	0.00	160,910.00	160,910.00	1,684,000.00	1,316,982.75	3,000,982.75
07	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,059,800.00	119,800.00	1,179,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,059,800.00	119,800.00	1,179,600.00
	1000	SERVICIOS PERSONALES	0.00	10,986,253.02	10,986,253.02	0.00	2,058,321.48	2,058,321.48	0.00	2,058,321.48	2,058,321.48	0.00	1,785,129.04	1,785,129.04	0.00	8,927,931.54	8,927,931.54
	3000	SERVICIOS GENERALES	0.00	240,050.64	240,050.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,050.64	240,050.64
	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	336,888.75	336,888.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,888.75	336,888.75
		SEGUIMIENTO Y EVALUACIÓN DE LOS PROGRAMAS	2,096,500.00	11,504,035.84	13,600,535.84	696,499.99	1,688,881.64	2,385,381.63	696,499.99	1,688,881.64	2,385,381.63	0.00	1,272,990.00	1,272,990.00	1,400,000.01	9,815,154.20	11,215,154.21
	2000	MATERIALES Y SUMINISTROS	0.00	1,577,183.40	1,577,183.40	0.00	60,594.34	60,594.34	0.00	60,594.34	60,594.34	0.00	0.00	0.00	0.00	1,516,589.06	1,516,589.06
	3000	SERVICIOS GENERALES	2,096,500.00	2,069,810.00	4,166,310.00	696,499.99	192,291.62	888,791.61	696,499.99	192,291.62	888,791.61	0.00	173,900.00	173,900.00	1,400,000.01	1,877,518.38	3,277,518.39
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	954,196.00	954,196.00	0.00	137,170.00	137,170.00	0.00	137,170.00	137,170.00	0.00	0.00	0.00	0.00	817,026.00	817,026.00
02	1000	SERVICIOS PERSONALES	0.00	6,527,992.42	6,527,992.42	0.00	1,298,825.68	1,298,825.68	0.00	1,298,825.68	1,298,825.68	0.00	1,099,090.00	1,099,090.00	0.00	5,229,166.74	5,229,166.74
	3000	SERVICIOS GENERALES	0.00	143,302.31	143,302.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,302.31	143,302.31

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	231,551.71	231,551.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231,551.71	231,551.71
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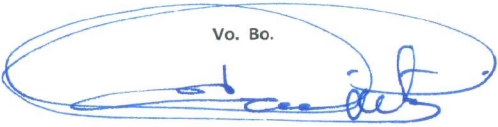
SERVIDOR PÚBLICO QUE ACTUALIZÓ: L.A.E. ALICIA SÁNCHEZ ROJAS, ANALISTA DEL PROGRAMA: SISTEMA NACIONAL DE INFORMACIÓN
DEPENDENCIA: SECRETARADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA DEL ESTADO DE CHIAPAS.PWEB:"<http://www.sesesp.chiapas.gob.mx>
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Elaboro:



C.P. Cielo de Jesús Zúñiga Pérez
Jefa del Area de Recursos Financieros y Contabilidad

Vo. Bo.



C.P. Elair Gutiérrez Méndez
Jefe de la Unidad de Apoyo Administrativo