

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2023
(Cifras al 31 de Diciembre de 2023)
(PESOS)
ENTIDAD FEDERATIVA: CHIAPAS

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO/ PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
		TOTAL	98,969,410.47	83,825,243.85	182,794,654.32	97,813,868.90	83,035,995.32	180,849,864.22	93,039,328.90	79,974,465.32	173,013,794.22	53,417,079.90	79,824,743.26	133,241,823.16	5,930,081.57	9,850,778.53	9,780,860.10
11		EQUIPAMIENTO DEL PERSONAL DE LAS INSTITUCIONES Y PROCURACIÓN DE JUSTICIA (FOFIS)	6,309,967.28	0.00	6,309,967.28	6,278,042.57	0.00	6,278,042.57	6,278,042.57	0.00	6,278,042.57	6,278,042.57	0.00	6,278,042.57	31,924.71	0.00	31,924.71
	2000	MATERIALES Y SUMINISTROS	6,309,967.28	0.00	6,309,967.28	6,278,042.57	0.00	6,278,042.57	6,278,042.57	0.00	6,278,042.57	6,278,042.57	0.00	6,278,042.57	31,924.71	0.00	31,924.71
12		INFRAESTRUCTURA Y EQUIPAMIENTO DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA Y PROCURACIÓN DE JUSTICIA (FOFIS)	0.00	40,484,880.00	40,484,880.00	0.00	40,474,959.84	40,474,959.84	0.00	37,413,429.84	37,413,429.84	0.00	37,413,429.84	37,413,429.84	0.00	3,071,450.16	3,071,450.16
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	40,484,880.00	40,484,880.00	0.00	40,474,959.84	40,474,959.84	0.00	37,413,429.84	37,413,429.84	0.00	37,413,429.84	37,413,429.84	0.00	3,071,450.16	3,071,450.16
10		CAPACITACIÓN EN TODAS SUS MODALIDADES PARA EL MEJOR DESEMPEÑO DE LOS ELEMENTOS DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA Y DE PROCURACIÓN DE JUSTICIA CONFORME AL MODELO NACIONAL DE POLICIA Y JUSTICIA CIVICA.	6,300,000.00	0.00	6,300,000.00	6,300,000.00	0.00	6,300,000.00	6,300,000.00	0.00	6,300,000.00	6,300,000.00	0.00	6,300,000.00	0.00	0.00	0.00
	3000	SERVICIOS GENERALES	6,300,000.00	0.00	6,300,000.00	6,300,000.00	0.00	6,300,000.00	6,300,000.00	0.00	6,300,000.00	6,300,000.00	0.00	6,300,000.00	0.00	0.00	0.00
03		EQUIPAMIENTO DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA	2,696,122.18	36,028.76	2,732,150.94	2,696,122.18	36,028.68	2,732,150.86	2,696,122.18	36,028.68	2,732,150.86	2,696,122.18	36,028.68	2,732,150.86	0.00	0.08	0.08
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	2,696,122.18	36,028.76	2,732,150.94	2,696,122.18	36,028.68	2,732,150.86	2,696,122.18	36,028.68	2,732,150.86	2,696,122.18	36,028.68	2,732,150.86	0.00	0.08	0.08
08		INFRAESTRUCTURA Y EQUIPAMIENTO DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA Y PROCURACIÓN DE JUSTICIA	47,956,478.64	0.00	47,956,478.64	46,968,669.12	0.00	46,968,669.12	42,886,629.12	0.00	42,886,629.12	3,303,717.12	0.00	3,303,717.12	5,069,849.52	0.00	5,069,849.52
	2000	MATERIALES Y SUMINISTROS	3,303,786.64	0.00	3,303,786.64	3,303,717.12	0.00	3,303,717.12	3,303,717.12	0.00	3,303,717.12	3,303,717.12	0.00	3,303,717.12	69.52	0.00	69.52
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	44,652,692.00	0.00	44,652,692.00	43,664,952.00	0.00	43,664,952.00	39,582,912.00	0.00	39,582,912.00	0.00	0.00	5,069,780.00	0.00	5,069,780.00	0.00
09		EQUIPAMIENTO DEL PERSONAL DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA Y PROCURACIÓN DE JUSTICIA	27,899,137.48	0.00	27,899,137.48	27,899,137.08	0.00	27,899,137.08	27,899,137.08	0.00	27,899,137.08	27,899,137.08	0.00	27,899,137.08	0.40	0.00	0.40
	2000	MATERIALES Y SUMINISTROS	27,899,137.48	0.00	27,899,137.48	27,899,137.08	0.00	27,899,137.08	27,899,137.08	0.00	27,899,137.08	27,899,137.08	0.00	27,899,137.08	0.40	0.00	0.40
01		SISTEMA NACIONAL DE INFORMACIÓN BASE DE DATOS DEL SNSP	0.00	285,307.80	285,307.80	0.00	285,263.72	285,263.72	0.00	285,263.72	285,263.72	0.00	285,263.72	285,263.72	0.00	44.08	44.08
	2000	MATERIALES Y SUMINISTROS	0.00	82,504.80	82,504.80	0.00	82,495.72	82,495.72	0.00	82,495.72	82,495.72	0.00	82,495.72	82,495.72	0.00	9.08	9.08
	3000	SERVICIOS GENERALES	0.00	37,503.00	37,503.00	0.00	37,468.00	37,468.00	0.00	37,468.00	37,468.00	0.00	37,468.00	37,468.00	0.00	35.00	35.00
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	165,300.00	165,300.00	0.00	165,300.00	165,300.00	0.00	165,300.00	165,300.00	0.00	165,300.00	165,300.00	0.00	0.00	0.00
	1000	SERVICIOS PERSONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		REGISTRO PÚBLICO VEHICULAR	2,967,404.89	15,130,471.71	18,097,876.60	2,922,660.95	14,786,303.78	17,708,964.73	2,922,660.95	14,786,303.78	17,708,964.73	2,914,099.95	14,740,845.85	17,654,943.80	44,743.94	344,167.93	388,911.87
	2000	MATERIALES Y SUMINISTROS	0.00	1,818,106.07	1,818,106.07	0.00	1,784,353.33	1,784,353.33	0.00	1,784,353.33	1,784,353.33	0.00	1,784,353.33	1,784,353.33	0.00	33,752.74	33,752.74
05	3000	SERVICIOS GENERALES	749,992.46	4,754,754.31	5,504,746.77	725,913.43	4,553,322.02	5,279,235.45	725,913.43	4,553,322.02	5,279,235.45	717,352.43	4,552,470.84	5,269,823.47	24,679.03	201,412.79	226,091.82
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	2,217,412.43	610,783.98	2,828,196.41	2,196,747.52	551,783.98	2,748,531.50	2,196,747.52	551,783.98	2,748,531.50	2,236,747.52	551,783.98	2,748,531.50	20,664.91	59,000.00	79,664.91
	1000	SERVICIOS PERSONALES	0.00	7,572,238.26	7,572,238.26	0.00	7,550,418.31	7,550,418.31	0.00	7,550,418.31	7,550,418.31	0.00	7,550,418.31	7,550,418.31	0.00	21,819.95	21,819.95
	3000	SERVICIOS GENERALES	0.00	164,698.32	164,698.32	0.00	160,068.78	160,068.78	0.00	160,068.78	160,068.78	0.00	115,460.03	115,460.03	0.00	4,629.54	4,629.54
	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	208,890.77	208,890.77	0.00	186,357.36	186,357.36	0.00	186,357.36	186,357.36	0.00	186,357.36	186,357.36	0.00	23,533.41	23,533.41
07		BASE DE DATOS DEL SISTEMA NACIONAL DE SEGURIDAD PÚBLICA	2,743,800.00	15,452,515.31	18,196,315.31	2,667,737.01	15,163,573.39	17,831,310.40	2,667,737.01	15,163,573.39	17,831,310.40	2,636,961.01	15,098,843.77	17,735,804.78	76,062.99	288,941.92	365,004.91
	2000	MATERIALES Y SUMINISTROS	0.00	2,112,817.60	2,112,817.60	0.00	2,071,939.76	2,071,939.76	0.00	2,071,939.76	2,071,939.76	0.00	2,071,939.76	2,071,939.76	0.00	40,877.84	40,877.84
	3000	SERVICIOS GENERALES	1,684,000.00	1,840,819.44	3,524,819.44	1,683,998.10	1,733,909.19	3,417,907.29	1,683,998.10	1,733,909.19	3,417,907.29	1,653,222.10	1,733,095.11	3,386,317.21	1,90	106,910.25	106,910.25
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,055,800.00	119,800.00	1,175,600.00	983,734.91	75,083.32	1,058,822.23	983,734.91	75,083.32	1,058,822.23	983,734.91	75,083.32	1,058,822.23	76,061.09	44,716.68	120,777.77
	1000	SERVICIOS PERSONALES	0.00	10,809,683.75	10,809,683.75	0.00	10,763,575.87	10,763,575.87	0.00	10,763,575.87	10,763,575.87	0.00	10,763,575.87	10,763,575.87	0.00	46,107.88	46,107.88
	3000	SERVICIOS GENERALES	0.00	233,512.41	233,512.41	0.00	228,187.75	228,187.75	0.00	228,187.75	228,187.75	0.00	164,272.21	164,272.21	0.00	5,324.66	5,324.66
	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	335,882.11	335,882.11	0.00	290,877.50	290,877.50	0.00	290,877.50	290,877.50	0.00	290,877.50	290,877.50	0.00	45,004.61	45,004.61
06		SEGUIMIENTO Y EVALUACIÓN DE LOS PROGRAMAS	2,096,500.00	12,436,640.27	14,532,540.27	2,081,499.99	12,289,865.91	14,371,365.90	1,388,999.99	12,289,865.91	13,678,865.90	1,388,999.99	12,250,833.40	13,639,333.39	707,500.01	146,174.36	853,674.37
	2000	MATERIALES Y SUMINISTROS	0.00	1,547,186.88	1,547,186.88	0.00	1,538,758.79	1,538,758.79	0.00	1,538,758.79	1,538,758.79	0.00	1,538,758.79	1,538,758.79	0.00	8,428.09	8,428.09
	3000	SERVICIOS GENERALES	2,096,500.00	8,123,688.03	10,223,188.03	2,081,499.99	8,089,556.00	10,171,055.99	1,388,999.99	8,089,556.00	10,171,055.99	1,388,999.99	8,088,517.20	10,171,055.99	707,500.01	37,182.03	744,632.04

PROGRAMA	CAPÍTULO	ANEXO TECNICO/ PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
02	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	935,705.60	935,705.60	0.00	896,034.08	896,034.08	0.00	896,034.08	896,034.08	0.00	896,034.08	896,034.08	0.00	39,671.52	39,671.52
	1000	SERVICIOS PERSONALES	0.00	6,454,111.54	6,454,111.54	0.00	6,432,331.15	6,432,331.15	0.00	6,432,331.15	6,432,331.15	0.00	6,432,331.15	6,432,331.15	0.00	21,780.39	21,780.39
	3000	SERVICIOS GENERALES	0.00	140,894.50	140,894.50	0.00	136,366.47	136,366.47	0.00	136,366.47	136,366.47	0.00	97,872.76	97,872.76	0.00	4,528.03	4,528.03
	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	231,453.72	231,453.72	0.00	196,819.42	196,819.42	0.00	196,819.42	196,819.42	0.00	196,819.42	196,819.42	0.00	34,634.30	34,634.30

SERVIDOR PÚBLICO QUE ACTUALIZÓ: LIC. JOSÉ IGNACIO PÉREZ PÉREZ, ANALISTA DEL PROGRAMA: AUXILIAR ADMINISTRATIVO "B"
DEPENDENCIA: SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA DEL ESTADO DE CHIAPAS PWEB: "http://www.seesep.chiapas.gob.mx"
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Elaboró:

C.P. Cielo de Jesús Zúñiga Pérez
Jefa del Área de Recursos Financieros y Contabilidad

Vo. Bo.

C.P. Elair Gutiérrez Méndez
Jefe de la Unidad de Apoyo Administrativo