

FORMATO DEL FONDO DE AYUDA FEDERAL PARA LA SEGURIDAD PÚBLICA GENERAL  
FORMATO GENERAL  
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA  
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2013  
(cifras al 30 de Junio de 2013)  
(PESOS)  
ENTIDAD FEDERATIVA: CHIAPAS

PROGRAMA	CAPITULO	ANEXO TECNICO/ PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1		<b>FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA</b>	35,346,200.00	0.00	35,346,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,346,200.00	
3000		Servicios Generales	35,346,200.00	0.00	35,346,200.00			0.00			0.00			0.00		35,346,200.00	
2		<b>SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS)</b>	16,581,500.00	5,781,654.17	22,363,154.17	0.00	296,141.93	296,141.93	0.00	296,141.93	296,141.93	74,485.37	1,686,306.11	1,760,791.48	16,507,014.63	3,799,206.13	20,306,220.76
1000		Servicios Personales	0.00	5,323,096.99	5,323,096.99	0.00	295,097.93	295,097.93	0.00	295,097.93	295,097.93	37,004.00	1,557,695.62	1,594,699.62	0.00	3,470,303.44	3,470,303.44
2000		Materiales y Suministros	70,000.00	314,057.18	384,057.18	0.00	0.00	0.00	0.00	0.00	0.00		68,278.84	68,278.84	32,996.00	245,778.34	278,774.34
3000		Servicios Generales	350,000.00	144,500.00	494,500.00		1,044.00	1,044.00		1,044.00	1,044.00		60,331.65	60,331.65	350,000.00	83,124.35	433,124.35
5000		Bienes Muebles, Inmuebles o Intangibles	16,161,500.00	0.00	16,161,500.00	0.00	0.00	0.00	0.00	0.00	0.00	37,481.37	0.00	37,481.37	16,124,018.63	0.00	16,124,018.63
3		<b>REGISTRO PÚBLICO VEHICULAR</b>	1,256,300.00	8,287,709.83	9,544,009.83	57,213.64	207,897.04	265,110.68	57,213.64	207,897.04	265,110.68	40,841.92	1,492,094.37	1,532,936.29	1,158,244.44	6,587,718.42	7,745,962.86
1000		Servicios Personales	0.00	3,961,709.83	3,961,709.83	0.00	193,646.67	193,646.67	0.00	193,646.67	193,646.67	0.00	1,253,655.35	1,253,655.35	0.00	2,514,407.81	2,514,407.81
2000		Materiales y Suministros	220,000.00	1,041,000.00	1,261,000.00	5,446.20	6,595.53	12,041.73	5,446.20	6,595.53	12,041.73	0.00	94,638.02	94,638.02	214,553.80	939,766.45	1,154,320.25
3000		Servicios Generales	390,000.00	3,285,000.00	3,675,000.00	51,767.44	7,654.84	59,422.28	51,767.44	7,654.84	59,422.28	25,690.42	143,801.00	169,491.42	312,542.14	3,133,544.16	3,446,086.30
5000		Bienes Muebles, Inmuebles o Intangibles	646,300.00	0.00	646,300.00	0.00	0.00	0.00	0.00	0.00	0.00	15,151.50	0.00	15,151.50	631,148.50	0.00	631,148.50
4		<b>EVALUACIÓN DE LOS DISTINTOS PROGRAMAS O ACCIONES</b>	1,271,000.00	6,708,303.53	7,979,303.53	0.00	337,283.86	337,283.86	0.00	337,283.86	337,283.86	0.00	1,996,041.45	1,996,041.45	1,271,000.00	4,374,978.22	5,645,978.22
		<b>EVALUACIÓN</b>	1,271,000.00	0.00	1,271,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,271,000.00	0.00	1,271,000.00
3000		Servicios Generales	1,271,000.00	0.00	1,271,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,271,000.00	0.00	1,271,000.00
4		<b>SEGUIMIENTO</b>	0.00	6,708,303.53	6,708,303.53	0.00	337,283.86	337,283.86	0.00	337,283.86	337,283.86	0.00	1,996,041.45	1,996,041.45	0.00	4,374,978.22	4,374,978.22
1000		Servicios Personales	0.00	5,066,803.53	5,066,803.53	0.00	261,976.74	261,976.74	0.00	261,976.74	261,976.74	0.00	1,634,909.62	1,634,909.62	0.00	3,169,917.17	3,169,917.17
2000		Materiales y Suministros	0.00	600,000.00	600,000.00	0.00	63,973.92	63,973.92	0.00	63,973.92	63,973.92	0.00	115,851.56	115,851.56	0.00	420,174.52	420,174.52
3000		Servicios Generales	0.00	828,000.00	828,000.00	0.00	11,333.20	11,333.20	0.00	11,333.20	11,333.20	0.00	245,280.27	245,280.27	0.00	571,386.53	571,386.53
5000		Bienes Muebles, Inmuebles o Intangibles	0.00	213,500.00	213,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,500.00	213,500.00
5		<b>FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS DE LAS INSTITUCIONES ESTATALES DE SEGURIDAD PÚBLICA E IMPARTICIÓN DE JUSTICIA</b>	13,858,165.00	0.00	13,858,165.00	1,222,500.00	0.00	1,222,500.00	0.00	0.00	0.00	0.00	0.00	0.00	12,635,665.00	0.00	12,635,665.00
2000		Materiales y Suministros	11,413,165.00	0.00	11,413,165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,413,165.00	0.00	11,413,165.00
6000		Inversión Pública	2,445,000.00	0.00	2,445,000.00	1,222,500.00	0.00	1,222,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222,500.00	0.00	1,222,500.00

SERVIDOR PÚBLICO QUE ACTUALIZÓ: C.P. TANIA OJEDA FIGUEROA, ANALISTA DEL PROGRAMA DE SEGUIMIENTO Y EVALUACIÓN DEL CONSEJO ESTATAL DE SEGURIDAD PÚBLICA.

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