



GOBIERNO DEL
ESTADO DE CHIAPAS

FONDO DE AYUDA FEDERAL PARA LA SEGURIDAD PÚBLICA.
FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2013
(cifras al 31 de Diciembre de 2013)
(PESOS)
ENTIDAD FEDERATIVA: CHIAPAS



PROGRAMA	CAPÍTULO	ANEXO TECNICO/ PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1		PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA	19,844,602.00	155,398.00	20,000,000.00	9,922,301.00	77,699.00	10,000,000.00	9,922,301.00	77,699.00	10,000,000.00	9,922,301.00	77,699.00	10,000,000.00	0.00	0.00	0.00
	3000	Servicios Generales	19,844,602.00	155,398.00	20,000,000.00	9,922,301.00	77,699.00	10,000,000.00	9,922,301.00	77,699.00	10,000,000.00	9,922,301.00	77,699.00	10,000,000.00	0.00	0.00	0.00
2		SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS)	16,581,500.00	5,762,895.14	22,344,395.14	7,903,240.30	388,643.71	8,291,884.01	7,903,240.30	388,643.71	8,291,884.01	8,325,106.44	4,877,107.44	13,202,213.88	353,153.26	497,143.99	850,297.25
	1000	Servicios Personales	0.00	5,304,337.96	5,304,337.96	0.00	377,260.40	377,260.40	0.00	377,260.40	377,260.40	0.00	4,456,127.50	4,456,127.50	0.00	470,950.06	470,950.06
	2000	Materiales y Suministros	70,000.00	314,057.18	384,057.18	0.00	0.00	0.00	0.00	0.00	0.00	69,465.37	305,174.20	374,639.57	534.63	8,882.98	9,417.61
	3000	Servicios Generales	350,000.00	144,500.00	494,500.00	0.00	11,383.31	11,383.31	0.00	11,383.31	11,383.31	0.00	115,805.74	115,805.74	350,000.00	17,310.95	367,310.95
	5000	Bienes Muebles, Inmuebles o Intangibles	16,161,500.00	0.00	16,161,500.00	7,903,240.30	0.00	7,903,240.30	7,903,240.30	0.00	7,903,240.30	8,255,641.07	0.00	8,255,641.07	2,618.63	0.00	2,618.63
3		SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE DENUNCIA ANÓNIMA 089	0.00	287,755.91	287,755.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287,755.91	287,755.91
	2000	Materiales y Suministros	0.00	87,755.91	87,755.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,755.91	87,755.91
	3000	Servicios Generales	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00
4		REGISTRO PÚBLICO VEHICULAR	1,256,300.00	8,306,468.86	9,562,768.86	211,964.34	284,450.48	496,414.82	211,964.34	284,450.48	496,414.82	832,518.01	7,555,859.32	8,388,377.33	211,817.65	466,159.06	677,976.71
	1000	Servicios Personales	0.00	3,980,468.86	3,980,468.86	0.00	284,450.48	284,450.48	0.00	284,450.48	284,450.48	0.00	3,512,219.77	3,512,219.77	0.00	183,798.61	183,798.61
	2000	Materiales y Suministros	220,000.00	1,041,000.00	1,261,000.00	5,446.20	0.00	5,446.20	5,446.20	0.00	5,446.20	176,622.90	968,755.31	1,145,378.21	37,930.90	72,244.69	110,175.59
	3000	Servicios Generales	390,000.00	3,285,000.00	3,675,000.00	49,918.14	0.00	49,918.14	49,918.14	0.00	49,918.14	323,924.44	3,074,884.24	3,398,808.68	16,157.42	210,115.76	226,273.18
	5000	Bienes Muebles, Inmuebles o Intangibles	646,300.00	0.00	646,300.00	156,600.00	0.00	156,600.00	156,600.00	0.00	156,600.00	331,970.67	0.00	331,970.67	157,729.33	0.00	157,729.33
5		EVALUACIÓN DE LOS DISTINTOS PROGRAMAS O ACCIONES	1,271,000.00	6,708,303.53	7,979,303.53	0.00	335,693.05	335,693.05	0.00	335,693.05	335,693.05	660,868.00	5,991,632.87	6,652,500.87	610,132.00	380,977.61	991,109.61
		EVALUACIÓN.	1,271,000.00	0.00	1,271,000.00	0.00	0.00	0.00	0.00	0.00	0.00	660,868.00	0.00	660,868.00	610,132.00	0.00	610,132.00
	3000	Servicios Generales	1,271,000.00	0.00	1,271,000.00	0.00	0.00	0.00	0.00	0.00	0.00	660,868.00	0.00	660,868.00	610,132.00	0.00	610,132.00
		SEGUIMIENTO	0.00	6,708,303.53	6,708,303.53	0.00	335,693.05	335,693.05	0.00	335,693.05	335,693.05	0.00	5,991,632.87	5,991,632.87	0.00	380,977.61	380,977.61
	1000	Servicios Personales	0.00	5,066,803.53	5,066,803.53	0.00	335,693.05	335,693.05	0.00	335,693.05	335,693.05	0.00	4,497,944.77	4,497,944.77	0.00	233,165.71	233,165.71
	2000	Materiales y Suministros	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549,417.48	549,417.48	0.00	50,582.52	50,582.52
	3000	Servicios Generales	0.00	828,000.00	828,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767,567.82	767,567.82	0.00	60,432.18	60,432.18
	5000	Bienes Muebles, Inmuebles o Intangibles	0.00	213,500.00	213,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,702.80	176,702.80	0.00	36,797.20	36,797.20
6		FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS DE LAS INSTITUCIONES ESTATALES DE SEGURIDAD PÚBLICA E IMPARTICIÓN DE JUSTICIA	49,204,365.00	0.00	49,204,365.00	0.00	0.00	0.00	0.00	0.00	0.00	47,558,417.38	0.00	47,558,417.38	1,645,947.62	0.00	1,645,947.62
	2000	Materiales y Suministros	21,613,665.00	0.00	21,613,665.00	0.00	0.00	0.00	0.00	0.00	0.00	21,190,217.38	0.00	21,190,217.38	423,447.62	0.00	423,447.62
	5000	Bienes Muebles, Inmuebles o Intangibles	25,145,700.00	0.00	25,145,700.00	0.00	0.00	0.00	0.00	0.00	0.00	25,145,700.00	0.00	25,145,700.00	0.00	0.00	0.00
	6000	Inversión Pública	2,445,000.00	0.00	2,445,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222,500.00	0.00	1,222,500.00	1,222,500.00	0.00	1,222,500.00
			88,157,767.00	21,220,821.44	109,378,588.44	18,037,505.64	1,086,486.24	19,123,991.88	18,037,505.64	1,086,486.24	19,123,991.88	67,299,210.83	18,502,298.63	85,801,509.46	2,821,050.53	1,632,036.57	4,453,087.10

SERVIDOR PÚBLICO QUE ACTUALIZÓ: C.P. TANIA OJEDA FIGUEROA, ANALISTA DEL PROGRAMA DE SEGUIMIENTO Y EVALUACIÓN DEL CONSEJO ESTATAL DE SEGURIDAD PÚBLICA.

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