



GOBIERNO DEL
ESTADO DE CHIAPAS

FORMATO GENERAL DE FONDO DE AYUDA FEDERAL PARA LA SEGURIDAD PÚBLICA
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2014
(Cifras al 30 de Junio de 2014)
(PESOS)
ENTIDAD FEDERATIVA: CHIAPAS



PROGRAMA	CAPÍTULO	ANEXO TECNICO/ PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO															
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER			
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	
1		PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
	3000	Servicios Generales	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
2		RED NACIONAL DE TELECOMUNICACIONES	61,363,078.50	18,196,438.79	79,559,517.29	0.00	20,456.99	20,456.99	0.00	20,456.99	20,456.99	0.00	4,070,384.73	4,070,384.73	61,363,078.50	14,105,597.07	75,468,675.57	
	1000	Servicios Personales	0.00	8,146,917.49	8,146,917.49	0.00	20,456.99	20,456.99	0.00	20,456.99	20,456.99	0.00	2,941,471.33	2,941,471.33	0.00	5,184,989.17	5,184,989.17	
	2000	Materiales y Suministros	4,065,279.49	2,579,849.60	6,645,129.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408,000.00	408,000.00	4,065,279.49	2,171,849.60	6,237,129.09	
	3000	Servicios Generales	21,368,106.63	5,420,000.00	26,788,106.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720,913.40	720,913.40	21,368,106.63	4,699,086.60	26,067,193.23	
	5000	Bienes Muebles, Inmuebles o Intangibles	34,363,692.38	1,049,671.70	35,413,364.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,363,692.38	1,049,671.70	35,413,364.08	
	6000	Inversión Pública	1,566,000.00	1,000,000.00	2,566,000.00										1,566,000.00	1,000,000.00	2,566,000.00	
3		SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS)	1,225,750.00	8,003,827.38	9,229,577.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,576,232.71	2,576,232.71	1,225,750.00	5,410,750.67	6,636,500.67	
	1000	Servicios Personales	0.00	6,680,827.38	6,680,827.38	0.00	16,844.00	16,844.00	0.00	16,844.00	16,844.00	0.00	2,402,444.71	2,402,444.71	0.00	4,261,538.67	4,261,538.67	
	2000	Materiales y Suministros	0.00	680,000.00	680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,000.00	67,000.00	0.00	613,000.00	613,000.00	
	3000	Servicios Generales	558,250.00	643,000.00	1,201,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,788.00	106,788.00	558,250.00	536,212.00	1,094,462.00	
	5000	Bienes Muebles, Inmuebles o Intangibles	667,500.00	0.00	667,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667,500.00	0.00	667,500.00	
4		SERVICIOS DE LLAMADA DE EMERGENCIA 066 Y DENUNCIA ANONIMA 089	18,642,248.92	14,695,501.76	33,337,750.68	0.00	0.00	0.00	0.00	0.00	0.00	5,328,804.87	4,942,676.71	10,271,481.58	13,313,444.05	9,718,342.62	23,031,786.67	
	1000	Servicios Personales	0.00	13,763,456.00	13,763,456.00	0.00	34,482.43	34,482.43	0.00	34,482.43	34,482.43	0.00	4,878,435.71	4,878,435.71	0.00	8,850,537.86	8,850,537.86	
	2000	Materiales y Suministros	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	
	3000	Servicios Generales	18,104,668.92	432,045.76	18,536,714.68	0.00	0.00	0.00	0.00	0.00	0.00	5,328,804.87	64,241.00	5,393,045.87	12,775,864.05	367,804.76	13,143,668.81	
	5000	Bienes Muebles, Inmuebles o Intangibles	537,580.00	0.00	537,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537,580.00	0.00	537,580.00	
5		REGISTRO PÚBLICO VEHICULAR	1,156,600.00	7,016,431.84	8,173,031.84	0.00	127,921.86	127,921.86	0.00	127,921.86	127,921.86	23,601.25	2,065,530.44	2,089,131.69	1,132,998.75	4,822,979.54	5,955,978.29	
	1000	Servicios Personales	0.00	4,790,681.84	4,790,681.84	0.00	11,921.86	11,921.86	0.00	11,921.86	11,921.86	0.00	1,709,183.39	1,709,183.39	0.00	3,069,576.59	3,069,576.59	
	2000	Materiales y Suministros	10,000.00	1,085,750.00	1,095,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	10,000.00	985,750.00	995,750.00	
	3000	Servicios Generales	658,200.00	1,140,000.00	1,798,200.00	0.00	116,000.00	116,000.00	0.00	116,000.00	116,000.00	23,601.25	256,347.05	279,948.30	634,598.75	767,652.95	1,402,251.70	
	5000	Bienes Muebles, Inmuebles o Intangibles	488,400.00	0.00	488,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488,400.00	0.00	488,400.00	
6		EVALUACIÓN DE LOS DISTINTOS PROGRAMAS O ACCIONES	1,250,000.00	8,187,417.93	9,437,417.93	0.00	13,831.72	13,831.72	0.00	13,831.72	13,831.72	0.00	2,310,057.22	2,310,057.22	1,250,000.00	5,863,528.99	7,113,528.99	
		EVALUACIÓN.	1,250,000.00	0.00	1,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	
	3000	Servicios Generales	1,250,000.00	0.00	1,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	
		SEGUIMIENTO	0.00	8,187,417.93	8,187,417.93	0.00	13,831.72	13,831.72	0.00	13,831.72	13,831.72	0.00	2,310,057.22	2,310,057.22	0.00	5,863,528.99	5,863,528.99	
	1000	Servicios Personales	0.00	5,392,817.93	5,392,817.93	0.00	13,831.72	13,831.72	0.00	13,831.72	13,831.72	0.00	1,966,307.28	1,966,307.28	0.00	3,412,678.93	3,412,678.93	
	2000	Materiales y Suministros	0.00	1,016,000.00	1,016,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,200.00	88,200.00	0.00	927,800.00	927,800.00	
	3000	Servicios Generales	0.00	1,028,600.00	1,028,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,549.94	255,549.94	0.00	773,050.06	773,050.06	
	5000	Bienes Muebles, Inmuebles o Intangibles	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00	0.00	750,000.00	
7		FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS DE LAS INSTITUCIONES ESTATALES DE SEGURIDAD PÚBLICA E IMPARTICIÓN DE JUSTICIA	44,269,871.30	3,289,743.70	47,559,615.00	0.00	0.00	0.00	0.00	0.00	0.00	313,768.81	0.00	313,768.81	43,956,102.49	3,289,743.70	47,245,846.19	
	2000	Materiales y Suministros	21,059,615.00	0.00	21,059,615.00	0.00	0.00	0.00	0.00	0.00	0.00	313,768.81	0.00	313,768.81	20,745,846.19	0.00	20,745,846.19	
	5000	Bienes Muebles, Inmuebles o Intangibles	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	
	6000	Inversión Pública	14,210,256.30	3,289,743.70	17,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,210,256.30	3,289,743.70	17,500,000.00	
			131,907,848.72	59,389,361.40	191,296,910.12	0.00	213,537.00	213,537.00	0.00	213,537.00	213,537.00	337,370.06	15,726,852.81	21,631,056.74	126,241,373.79	43,210,942.59	169,452,316.38	

SERVIDOR PÚBLICO QUE ACTUALIZO: C. P. TANIA OJEDA FIGUEROA, ANALISTA DEL PROGRAMA EVALUACIÓN DE LOS PROGRAMAS CON PRIORIDAD NACIONAL DEL SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD
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