



FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2014
 (Cifras al 30 de Septiembre de 2014)
 (PESOS)



ENTIDAD FEDERATIVA: CHIAPAS

PROGRAMA	CAPÍTULO	ANEXO TECNICO/ PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO															
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER			
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	
1		PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
3000		3000 Servicios Generales	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
2		RED NACIONAL DE TELECOMUNICACIONES	61,363,078.50	18,196,438.79	79,559,517.29	17,208,239.60	427,584.50	17,635,824.10	17,208,239.60	427,584.50	17,635,824.10	23,797,234.07	7,604,337.35	31,401,571.42	20,357,605.03	10,164,516.94	30,522,121.97	
1000		1000 Servicios Personales	0.00	8,146,917.49	8,146,917.49	0.00	0.00	0.00	0.00	0.00	0.00	4,868,679.29	4,868,679.29	0.00	3,278,238.20	3,278,238.20		
2000		2000 Materiales y Suministros	4,065,279.49	2,579,849.60	6,645,129.09	1,280,012.55	427,544.50	1,707,557.05	1,280,012.55	427,544.50	1,707,557.05	2,562,786.67	1,201,955.23	3,764,741.90	222,480.47	950,349.87	1,172,830.34	
3000		3000 Servicios Generales	21,368,106.63	5,420,000.00	26,788,106.63	5,289,528.41	40.00	5,289,568.41	5,289,528.41	40.00	5,289,568.41	7,748,142.41	1,525,034.46	9,273,176.87	8,330,435.81	3,894,925.54	12,225,361.35	
5000		5000 Bienes Muebles, Inmuebles o Intangibles	34,363,692.38	1,049,671.70	35,413,364.08	10,638,698.64	0.00	10,638,698.64	10,638,698.64	0.00	10,638,698.64	13,486,304.99	8,668.37	13,494,973.36	10,238,688.75	1,041,003.33	11,279,692.08	
6000		6000 Inversión Pública	1,566,000.00	1,000,000.00	2,566,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,566,000.00	1,000,000.00	2,566,000.00	
3		SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS)	1,225,750.00	8,003,827.38	9,229,577.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,127,212.50	4,127,212.50	1,225,750.00	3,876,614.88	5,102,364.88	
1000		1000 Servicios Personales	0.00	6,680,827.38	6,680,827.38	0.00	0.00	0.00	0.00	0.00	0.00	3,826,675.91	3,826,675.91	0.00	2,854,151.47	2,854,151.47		
2000		2000 Materiales y Suministros	0.00	680,000.00	680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	126,917.60	126,917.60	0.00	553,082.40	553,082.40		
3000		3000 Servicios Generales	558,250.00	643,000.00	1,201,250.00	0.00	0.00	0.00	0.00	0.00	0.00	173,618.99	173,618.99	558,250.00	469,381.01	1,027,631.01		
5000		5000 Bienes Muebles, Inmuebles o Intangibles	667,500.00	0.00	667,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667,500.00	0.00	667,500.00	
4		SERVICIOS DE LLAMADA DE EMERGENCIA 066 Y DENUNCIA ANONIMA 089	18,642,248.92	14,695,501.76	33,337,750.68	112,659.00	0.00	112,659.00	112,659.00	0.00	112,659.00	10,284,952.90	8,402,139.92	18,687,092.82	8,244,637.02	6,293,361.84	14,537,998.86	
1000		1000 Servicios Personales	0.00	13,763,456.00	13,763,456.00	0.00	0.00	0.00	0.00	0.00	0.00	8,271,994.92	8,271,994.92	0.00	5,491,461.08	5,491,461.08		
2000		2000 Materiales y Suministros	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00		
3000		3000 Servicios Generales	18,104,668.92	432,045.76	18,536,714.68	112,659.00	0.00	112,659.00	112,659.00	0.00	112,659.00	10,284,952.90	130,145.00	10,415,097.90	7,707,057.02	301,900.76	8,008,957.78	
5000		5000 Bienes Muebles, Inmuebles o Intangibles	537,580.00	0.00	537,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537,580.00	0.00	537,580.00	
5		REGISTRO PÚBLICO VEHICULAR	1,156,600.00	7,016,431.84	8,173,031.84	0.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00	128,409.70	3,412,051.09	3,540,460.79	1,028,190.30	3,599,380.55	4,627,570.85	
1000		1000 Servicios Personales	0.00	4,790,681.84	4,790,681.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,755,723.04	2,755,723.04	0.00	2,034,958.60	2,034,958.60	
2000		2000 Materiales y Suministros	10,000.00	1,085,750.00	1,095,750.00	0.00	0.00	0.00	0.00	0.00	0.00	4,721.39	150,000.00	154,721.39	5,278.61	935,750.00	941,028.61	
3000		3000 Servicios Generales	658,200.00	1,140,000.00	1,798,200.00	0.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00	123,688.31	506,328.05	630,016.36	534,511.69	628,671.95	1,163,183.64	
5000		5000 Bienes Muebles, Inmuebles o Intangibles	488,400.00	0.00	488,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488,400.00	0.00	488,400.00	
6		EVALUACIÓN DE LOS DISTINTOS PROGRAMAS O ACCIONES	1,250,000.00	8,187,417.93	9,437,417.93	0.00	573,978.60	573,978.60	0.00	573,978.60	573,978.60	0.00	4,553,357.81	4,553,357.81	1,250,000.00	3,060,081.52	4,310,081.52	
		EVALUACIÓN	1,250,000.00	0.00	1,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	
3000		3000 Servicios Generales	1,250,000.00	0.00	1,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	
		SEGUIMIENTO	0.00	8,187,417.93	8,187,417.93	0.00	573,978.60	573,978.60	0.00	573,978.60	573,978.60	0.00	4,553,357.81	4,553,357.81	0.00	3,060,081.52	3,060,081.52	
1000		1000 Servicios Personales	0.00	5,392,817.93	5,392,817.93	0.00	0.00	0.00	0.00	0.00	0.00	3,077,670.35	3,077,670.35	0.00	2,315,147.58	2,315,147.58		
2000		2000 Materiales y Suministros	0.00	1,016,000.00	1,016,000.00	0.00	573,978.60	573,978.60	0.00	573,978.60	573,978.60	0.00	176,400.00	176,400.00	0.00	265,621.40	265,621.40	
3000		3000 Servicios Generales	0.00	1,028,600.00	1,028,600.00	0.00	0.00	0.00	0.00	0.00	0.00	549,587.46	549,587.46	0.00	479,012.54	479,012.54		
5000		5000 Bienes Muebles, Inmuebles o Intangibles	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	749,700.00	749,700.00	0.00	300.00	300.00		
7		FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS DE LAS INSTITUCIONES ESTATALES DE SEGURIDAD PÚBLICA E IMPARTICIÓN DE JUSTICIA	44,269,871.30	3,289,743.70	47,559,615.00	5,218,162.56	0.00	5,218,162.56	5,218,162.56	0.00	5,218,162.56	5,531,931.37	0.00	5,531,931.37	33,519,777.37	3,289,743.70	36,809,521.07	
2000		2000 Materiales y Suministros	21,059,615.00	0.00	21,059,615.00	5,218,162.56	0.00	5,218,162.56	5,218,162.56	0.00	5,218,162.56	5,531,931.37	0.00	5,531,931.37	10,309,521.07	0.00	10,309,521.07	
5000		5000 Bienes Muebles, Inmuebles o Intangibles	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	
6000		6000 Inversión Pública	14,210,256.30	3,289,743.70	17,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,210,256.30	3,289,743.70	17,500,000.00	

