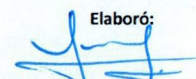


PROGRAMA	CAPÍTULO	ANEXO TECNICO/ PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
		TOTAL	79,216,269.20	82,468,961.63	161,685,230.83	43,288,421.45	12,854,586.08	56,143,007.53	1,523,983.74	12,810,917.61	14,334,901.35	1,522,216.72	12,582,927.55	14,105,144.27	77,277,285.46	69,658,044.02	146,935,329.48
		EQUIPAMIENTO DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA Y PROCURACIÓN DE JUSTICIA	52,400,375.01	0.00	52,400,375.01	41,671,187.71	0.00	41,671,187.71	0.00	0.00	0.00	0.00	0.00	0.00	52,400,375.01	0.00	52,400,375.01
	2000	MATERIALES Y SUMINISTROS	8,080,001.72	0.00	8,080,001.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,080,001.72	0.00	8,080,001.72
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	44,320,373.29	0.00	44,320,373.29	41,671,187.71	0.00	41,671,187.71	0.00	0.00	0.00	0.00	0.00	0.00	44,320,373.29	0.00	44,320,373.29
		EQUIPAMIENTO DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA Y PROCURACIÓN DE JUSTICIA (FOFISP)	11,284,759.55	44,792,960.00	56,077,719.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,284,759.55	44,792,960.00	56,077,719.55
	2000	MATERIALES Y SUMINISTROS	11,284,759.55	44,792,960.00	56,077,719.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,284,759.55	44,792,960.00	56,077,719.55
01		CAPACITACIONES DE FORMACIÓN INICIAL Y CONTINUA CONFORME AL PROGRAMA RECTOR	6,302,400.00	0.00	6,302,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,302,400.00	0.00	6,302,400.00
	3000	SERVICIOS GENERALES	6,302,400.00	0.00	6,302,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,302,400.00	0.00	6,302,400.00
14		DESARROLLO E IMPLEMENTACIÓN DEL SISTEMA DE REPORTE	1,390,200.00	13,957,562.32	15,347,762.32	0.00	5,397,307.10	5,397,307.10	0.00	5,325,348.05	5,325,348.05	0.00	5,226,265.36	5,226,265.36	1,390,200.00	8,632,214.27	10,022,414.27
	2000	MATERIALES Y SUMINISTROS	0.00	1,504,381.36	1,504,381.36	0.00	712,615.03	712,615.03	0.00	640,655.98	640,655.98	0.00	640,655.98	640,655.98	0.00	863,725.38	863,725.38
	3000	SERVICIOS GENERALES	0.00	128,571.43	128,571.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,571.43	128,571.43
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,390,200.00	120,000.00	1,510,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,390,200.00	120,000.00	1,510,200.00
	1000	SERVICIOS PERSONALES	0.00	11,637,124.54	11,637,124.54	0.00	4,620,245.55	4,620,245.55	0.00	4,620,245.55	4,620,245.55	0.00	4,521,162.86	4,521,162.86	0.00	7,016,878.99	7,016,878.99
	3000	SERVICIOS GENERALES	0.00	253,366.30	253,366.30	0.00	64,446.52	64,446.52	0.00	64,446.52	64,446.52	0.00	64,446.52	64,446.52	0.00	188,919.78	188,919.78
	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	314,118.69	314,118.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314,118.69	314,118.69
		ACTUALIZACIÓN Y MODERNIZACIÓN DE EQUIPO TECNOLÓGICO Y SOFTWARE DEL REGISTRO PÚBLICO VEHICULAR (REPUVE)	5,237,216.90	14,703,412.81	19,940,629.71	40,980.00	4,329,920.90	4,370,900.90	40,980.00	4,329,920.90	4,370,900.90	40,980.00	4,269,153.53	4,310,133.53	5,196,236.90	10,373,491.91	15,569,728.81
	2000	MATERIALES Y SUMINISTROS	0.00	1,485,125.13	1,485,125.13	0.00	647,772.09	647,772.09	0.00	647,772.09	647,772.09	0.00	647,772.09	647,772.09	0.00	837,353.04	837,353.04
	3000	SERVICIOS GENERALES	949,816.90	4,252,010.91	5,201,827.81	40,980.00	228,467.00	269,447.00	40,980.00	228,467.00	269,447.00	40,980.00	228,467.00	269,447.00	908,836.90	4,023,543.91	4,932,380.81
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	4,287,400.00	0.00	4,287,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,287,400.00	0.00	4,287,400.00
	1000	SERVICIOS PERSONALES	0.00	8,570,156.76	8,570,156.76	0.00	3,406,430.29	3,406,430.29	0.00	3,406,430.29	3,406,430.29	0.00	3,345,662.92	3,345,662.92	0.00	5,163,726.47	5,163,726.47
	3000	SERVICIOS GENERALES	0.00	186,138.89	186,138.89	0.00	47,251.52	47,251.52	0.00	47,251.52	47,251.52	0.00	47,251.52	47,251.52	0.00	138,887.37	138,887.37
	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	209,981.12	209,981.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209,981.12	209,981.12
		BASE DE DATOS DEL SISTEMA NACIONAL DE SEGURIDAD PÚBLICA	740,023.74	0.00	740,023.74	740,023.74	0.00	740,023.74	740,023.74	0.00	740,023.74	740,023.74	0.00	740,023.74	0.00	0.00	0.00
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	740,023.74	0.00	740,023.74	740,023.74	0.00	740,023.74	740,023.74	0.00	740,023.74	740,023.74	0.00	740,023.74	0.00	0.00	0.00
		SEGUIMIENTO Y EVALUACIÓN DE LOS PROGRAMAS	1,346,294.00	7,945,026.50	9,291,320.50	646,294.00	3,124,486.08	3,770,780.08	646,294.00	3,059,526.66	3,705,820.66	646,294.00	2,991,386.66	3,637,680.66	700,000.00	4,885,499.84	5,585,499.84
	2000	MATERIALES Y SUMINISTROS	0.00	460,000.00	460,000.00	0.00	249,115.35	249,115.35	0.00	249,115.35	249,115.35	0.00	249,115.85	249,115.85	0.00	210,884.65	210,884.65
	3000	SERVICIOS GENERALES	1,346,294.00	694,500.00	2,040,794.00	646,294.00	213,038.42	859,332.42	646,294.00	148,079.00	794,373.00	646,294.00	148,079.00	794,373.00	700,000.00	546,421.00	1,246,421.00
	1000	SERVICIOS PERSONALES	0.00	6,452,939.96	6,452,939.96	0.00	2,625,648.35	2,625,648.35	0.00	2,625,648.35	2,625,648.35	0.00	2,557,507.85	2,557,507.85	0.00	3,827,291.61	3,827,291.61
	3000	SERVICIOS GENERALES	0.00	140,970.58	140,970.58	0.00	36,683.96	36,683.96	0.00	36,683.96	36,683.96	0.00	36,683.96	36,683.96	0.00	104,286.62	104,286.62

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	0.00	196,615.96	196,615.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,615.96	196,615.96
	INTERCONECTIVIDAD DEL SISTEMA ÚNICO DE REPORTE CON LAS ENTIDADES FEDERATIVAS Y ENTES FEDERALES	515,000.00	1,070,000.00	1,585,000.00	189,936.00	2,872.00	192,808.00	96,686.00	96,122.00	192,808.00	94,918.98	96,122.00	191,040.98	3,314.00	973,878.00	977,192.00
2000	MATERIALES Y SUMINISTROS	0.00	42,000.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00
3000	SERVICIOS GENERALES	100,000.00	1,028,000.00	1,128,000.00	189,936.00	2,872.00	192,808.00	96,686.00	96,122.00	192,808.00	94,918.98	96,122.00	191,040.98	3,314.00	931,878.00	935,192.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	415,000.00	0.00	415,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415,000.00	0.00	415,000.00

SERVIDOR PÚBLICO QUE ACTUALIZÓ: LIC. JOSÉ IGNACIO PÉREZ PÉREZ, ANALISTA DEL PROGRAMA: AUXILIAR ADMINISTRATIVO "B"
DEPENDENCIA: SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA DEL ESTADO DE CHIAPAS.PWEB:"<http://www.sesesp.chiapas.gob.mx>
DIRECCION:BOULEVARD,FIDEL VELAZQUEZ S/N CP 29048,TUXTLA GUTIERREZ,CHIAPAS,MÉXICO. CONMUTADOR:(961) 6179700,EXT. 10881

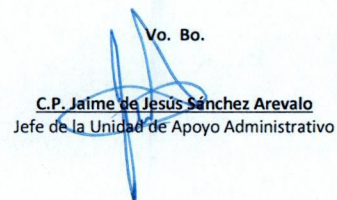
Elaboró:



Mtra. Paulina Cancino Estrada

Jefa del Área de Recursos Financieros y Contabilidad
del SESESP

Vo. Bo.



C.P. Jaime de Jesús Sánchez Arevalo

Jefe de la Unidad de Apoyo Administrativo